

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64695S0137) ADA Improvements
Schedule 6

| | Fiscal Year 2019 Actual | Fiscal Year 2020 Estimated | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 150,143 | 84,744 | 0 | 0 |
| Total Resources | <u>\$ 300,143</u> | <u>\$ 234,744</u> | <u>\$ 150,000</u> | <u>\$ 150,000</u> |
| Disposition of Resources | | | | |
| Capitals | \$ 215,399 | \$ 234,744 | \$ 150,000 | \$ 150,000 |
| Balance Carry Forward (Approps) | 84,744 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 300,143</u> | <u>\$ 234,744</u> | <u>\$ 150,000</u> | <u>\$ 150,000</u> |